

St Cuthbert Mayne, Launceston
Roof & Refurbishment Project, 2020 -2022

1. Project Description.

Repair & replacement of church roof, Polyphant stonework, leadwork; repair, paint of external water goods; repair of internal ceiling, stonework, metalwork; internal decoration; installation of new lighting, replacement heating; refurbishment of wooden floor.

Project in three phases:

Phase I, external works, internal repairs and decoration.

Phase II, lighting, heating, flooring.

Phase III, further external stonework repairs to east basilica end, repair of copper basilica roof & cross, window repair.

2. Funding.

Major bequest of around £350k, plus Historic England/CBCEW grant scheme at 80% of spend excluding VAT, plus Listed Places of Worship Grant Scheme (VAT Recovery). The balance of the costs after grants are charged to the parish account and paid for from the bequest. In total this is estimated to be £164,913.40

3. Other works.

Installation of upgraded sound system and Livestreaming video system. Sound system upgrade, including Loop system was funded by National Lottery Community Fund grant of £10k; upgrade of video system due in 2022 at additional cost of £8k from parish funds.

4. Spend and Grant Summary.

Phase I Spend, Gross incl. VAT (£ 55140.52)	£ 332,514.70
HE Grant (80% of Net Spend £ 277,374.08)	£ -221,899.26
VAT Recovery	£ - 52,693.92
VAT Recovery due	£ - 2,446.70

Net Spend **£ 55,474.82**
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Phase II Spend, Gross incl. VAT (£13,887.65)	£ 83,325.93
Retention at 5%, Gross incl. VAT (£ 658.78)	£ 3,952.67
VAT Recovery	£ - 13,887.65
VAT Recovery on Retention	£ - 658.78

Net Spend **£ 72,732.17**
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Phase III Planned Spend Estimate incl. VAT	£ 48,000.00
Planned VAT Recovery	£ - 8,000.00

Estimated Spend **£ 40,000.00**
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FINAL ESTIMATED CHARGE TO FUNDS **£ 164,913.10**
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